

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 07-01-2006 TO 06-30-2007
 EL CENTRO, CA

PGM YEAR: 2004
 PROJECT: 0009 - COMMUNITY CENTER RENOVATION PROJECT
 ACTIVITY: 15 - COMMUNITY CENTER RENOVATION PROJECT
 STATUS: COMPLETED 06-06-07
 LOCATION: 375 SO FIRST STREET
 EL CENTRO, CA 92243

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

FINANCING:		DESCRIPTION:	
INITIAL FUNDING DATE:	09-19-05	WHITE:	0
ACTIVITY ESTIMATE:	250,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	250,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	250,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	69,452.60	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1994	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
1995	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
1996	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		12		2
CENSUS TRACT PERCENT LOW / MOD:	68.30			

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0012 - COMMUNITY CENTER BRANCH LIBRARY
ACTIVITY: 18 - COMMUNITY CENTER BRANCH LIBRARY
STATUS: MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

LOCATION: 375 SO FIRST STREET
EL CENTRO, CA 92243
DESCRIPTION: THIS ACTIVITY PROVIDES STAFFING AND EQUIPMENT FOR A HOMEWORKCENTER AT THE
COMMUNITY CENTER BRANCH LIBRARY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-20-05	0	0
ACTIVITY ESTIMATE:	62,999.72	0	0
FUNDED AMOUNT:	62,999.72	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	62,999.72	0	0
DRAWN IN PGM YR:	548.51	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1994	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	0
1995	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1996	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1997	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1998	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

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2004	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	3,885
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		3,885
CENSUS TRACT PERCENT LOW / MOD:	68.30			

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0015 - CDBG PROGRAM ADMINISTRATION
ACTIVITY: 21 - CDBG PROGRAM ADMINISTRATION
STATUS: COMPLETED 06-21-07
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

1249 MAIN STREET
EL CENTRO,CA 92243

DESCRIPTION:

THIS ACTIVITY PROVIDES FOR THE IMPLEMENTATION, MONITORING, AND REPORTING OF THE CDBG PROGRAM

FINANCING:

INITIAL FUNDING DATE: 06-20-05
ACTIVITY ESTIMATE: 33,717.00
FUNDED AMOUNT: 33,717.00
UNLIQ OBLIGATIONS: 26,897.52
DRAWN THRU PGM YR: 33,717.00
DRAWN IN PGM YR: 26,897.52

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
1994
2004
TOTAL:

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1994	0		0
2004	0		0
TOTAL:	0		0

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0001 - RESIDENTIAL REHABILITATION HOUSING PROGRAM
 ACTIVITY: 23 - RESIDENTIAL REHABILITATION HOUSING PROG
 STATUS: COMPLETED 06-19-07
 LOCATION: 1275 MAIN STREET
 EL CENTRO, CA 92243

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 14A REG CITATION: 570.202(A)(1) NATIONAL OBJ: LMH

FINANCING:		DESCRIPTION:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-27-06	WHITE:		2	2
ACTIVITY ESTIMATE:	126,936.16	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	126,936.16	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	126,936.16	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	170.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:		0	0
TOT LOW:	2			0	0
TOT MOD:	0			0	0
TOT NON LOW MOD:	0	TOTAL:		2	2
TOTAL:	2				
PERCENT LOW / MOD:	100.00				
	0.00				
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	3	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		2

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2005
PROJECT: 0002 - LEAD BASED PAINT ABATEMENT PROGRAM
ACTIVITY: 24 - LEAD BASED PAINT ABATEMENT
STATUS: COMPLETED 06-21-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1275 MAIN STREET
EL CENTRO, CA 92243
DESCRIPTION: THIS ACTIVITY PROVIDES FUNDING FOR REDUCING OR ELIMINATING LEAD-BASED PAINT HAZARDS ON REHABILITATED PROPERTIES BUILT PRIOR TO 1978.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-20-06	WHITE:	5
ACTIVITY ESTIMATE:	3,120.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	3,120.00	ASIAN:	0
UNLIQ OBLIGATIONS:	595.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	3,120.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	595.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	5	0	5
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	5	0	5
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	0
2005	10 - HOUSING UNITS	8	5
2006	10 - HOUSING UNITS	0	0
TOTAL:		8	5

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0011 - CDBG PROGRAM ADMINISTRATION
ACTIVITY: 33 - ECONOMIC DEVELOPMENT - CDBG PROGRAM ADM
STATUS: COMPLETED 06-21-07
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

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LOCATION: 1275 MAIN STREET
EL CENTRO, CA 92243
FINANCING:
INITIAL FUNDING DATE: 04-27-06
ACTIVITY ESTIMATE: 94,894.46
FUNDED AMOUNT: 94,894.46
UNLIQ OBLIGATIONS: 11,502.07
DRAWN THRU PGM YR: 94,894.46
DRAWN IN PGM YR: 11,502.07

DESCRIPTION:
THIS ACTIVITY PROVIDES FOR THE IMPLEMENTATION, MONITORING, AND REPORTING OF THE
CDBG PROGRAM.

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005
TOTAL:

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - COMMUNITY CENTER BRANCH LIBRARY
ACTIVITY: 35 - COMMUNITY CENTER BRANCH LIBRARY
STATUS: COMPLETED 06-19-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
375 SOUTH FIRST STREET
EL CENTRO, CA 92243

DESCRIPTION:
THIS ACTIVITY PROVIDES STAFFING AND EQUIPMENT FOR A HOMEWORK CENTER AT THE
COMMUNITY CENTER BRANCH LIBRARY.

FINANCING:
INITIAL FUNDING DATE: 04-27-06
ACTIVITY ESTIMATE: 40,732.12

TOTAL # #HISPANIC
WHITE: 5,347 2,821
BLACK/AFRICAN AMERICAN: 0 0

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FUNDED AMOUNT: 40,732.12
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 40,732.12
DRAWN IN PGM YR: 792.30

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 4,000
TOT LOW: 1,347
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 5,347
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 5,347 2,821

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	5,347
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		250		5,347

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0014 - CRIME PREVENTION PROGRAM
ACTIVITY: 37 - CRIME PREVENTION PROGRAM
STATUS: COMPLETED 06-21-07
LOCATION:
1275 MAIN STREET
EL CENTRO,CA 92243

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:
THIS ACTIVITY PROVIDES FOR ONE COMMUNITY SERVICES OFFICER TO CONTINUE TO ADDRESS
CRIME PREVENTION AND IMPROVE PUBLIC SAFETY. SATELLITE OFFICE IS IN A CDBG
TARGET AREA.

FINANCING:
INITIAL FUNDING DATE: 05-02-06
ACTIVITY ESTIMATE: 38,771.80
FUNDED AMOUNT: 38,771.80
UNLIQ OBLIGATIONS: 4,077.96
DRAWN THRU PGM YR: 38,771.80
DRAWN IN PGM YR: 4,077.96

TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

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NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	121,330
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,000		121,330

CENSUS TRACT PERCENT LOW / MOD: 72.90

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0015 - DEBBIE PITTMAN JUNIOR GIRLS SOFTBALL FIELD
ACTIVITY: 38 - DEBBIE PITTMAN JR. GIRLS SOFTBALL FIELD
STATUS: COMPLETED 09-30-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 1999 ORANGE AVENUE
EL CENTRO, CA 92243

DESCRIPTION: THIS ACTIVITY WILL PROVIDE FUNDING TO COMPLETE PARKING LOT IMPROVEMENTS AT DEBBIE PITTMAN JR. GIRLS SOFTBALL FIELD.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-22-06	0	0
ACTIVITY ESTIMATE:	299,441.00	0	0
FUNDED AMOUNT:	299,441.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	299,441.00	0	0
DRAWN IN PGM YR:	299,441.00	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT EXTREMELY LOW:	0	ASIAN:	0	0
TOT LOW:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0

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TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 70.10

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - FIRE EQUIPMENT
ACTIVITY: 39 - FIRE EQUIPMENT
STATUS: COMPLETED 06-19-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 030 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
900 S. DOGWOOD AVENUE
EL CENTRO, CA 92243

DESCRIPTION:
FUNDING FOR THIS ACTIVITY ASSISTED IN THE PURCHASE OF A NEW FIRE TRUCK AND FIRE FIGHTING EQUIPMENT FOR FIRE STATION NO. 2 WHICH IS LOCATED IN A CDBG AREA.

FINANCING:
INITIAL FUNDING DATE: 06-14-06
ACTIVITY ESTIMATE: 520,026.94
FUNDED AMOUNT: 520,026.94
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 520,026.94
DRAWN IN PGM YR: 0.09

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 85.60

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0001 - RESIDENTIAL REHABILITATION LOAN PROGRAM
 ACTIVITY: 41 - RESIDENTIAL REHABILITATION LOAN PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1275 W. MAIN STREET
 EL CENTRO, CA 92243

DESCRIPTION: FUNDS WILL BE USED TO PROVIDE HOUSING REHABILITATION AND MODERATE-INCOME HOUSEHOLDS. ASSISTANCE TO LOW

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-12-06	3	3
ACTIVITY ESTIMATE:	300,000.00	0	0
FUNDED AMOUNT:	235,651.16	0	0
UNLIQ OBLIGATIONS:	64,568.84	0	0
DRAWN THRU PGM YR:	230,476.16	0	0
DRAWN IN PGM YR:	230,476.16	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
	OWNER RENTER	0	0
TOT EXTREMELY LOW:	1 0	1	0
TOT LOW:	2 0	2	0
TOT MOD:	0 0	0	0
TOT NON LOW MOD:	0 0	0	0
TOTAL:	3 0	3	3

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PERCENT LOW / MOD: 100.00 0.00 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	3	10 - HOUSING UNITS	3
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: THE HOUSING REHABILITATION LOAN PROGRAM HAS COMPLETED ITS TARGET GOAL OF 3 HOUSING REHABILITATION UNITS FOR FISCAL YEAR 2006/07.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0002 - LEAD BASED PAINT ABATEMENT PROGRAM
 ACTIVITY: 42 - LEAD BASED PAINT ABATEMENT PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1275 W. MAIN STREET
 EL CENTRO, CA 92243

DESCRIPTION: THIS ACTIVITY PROVIDES FUNDING OR ELIMINATING LEAD-BASED PAINT HAZARDS ON REHABILITATED PROPERTIES BUILT PRIOR 1978. DEFECTED SURFACES WILL BE APPROPRIATELY TREATED OR ABATED.

FINANCING:			TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-12-06	WHITE:	4	3	
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0	
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0	
UNLIQ OBLIGATIONS:	2.50	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
DRAWN THRU PGM YR:	29,777.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR:	29,777.50	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
		ASIAN & WHITE:	0	0	
		BLACK/AFRICAN AMERICAN & WHITE:	0	0	
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
		OTHER MULTI-RACIAL:	0	0	
		TOTAL:	4	3	

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	4	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0

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TOTAL: 4 0 4
 PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	8	10 - HOUSING UNITS	4
TOTAL:		8		4

ACCOMPLISHMENT NARRATIVE: THE PROGRAM TESTED AND ABATED 4 HOUSING UNITS DURING FISCAL YEAR 2006/07. ACTIVITY WAS UNABLE TO TEST AND ABATE 8 HOUSING UNITS DUE TO THE HIGH PRICES FOR THIS ACTIVITY. HOWEVER, ABOUT 99% OF THE FUNDS WERE USED TO COMPLETE ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0003 - CRIME PREVENTION PROGRAM
 ACTIVITY: 43 - CRIME PREVENTION
 STATUS: UNDERWAY
 LOCATION:
 375 S. FIRST STREET
 EL CENTRO, CA 92243

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201E NATIONAL OBJ: LMA

DESCRIPTION:
 THIS ACTIVITY PROVIDES FOR ONE COMMUNITY SERVICES OFFICER TO ADDRESS CRIME PREVENTION AND IMPROVE PUBLIC SAFETY. SATELLITE OFFICE WILL BE LOCATED IN A CDBG TARGET AREA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-06-06	0	0
ACTIVITY ESTIMATE:	55,000.00	0	0
FUNDED AMOUNT:	55,000.00	0	0
UNLIQ OBLIGATIONS:	12,419.43	0	0
DRAWN THRU PGM YR:	35,681.27	0	0
DRAWN IN PGM YR:	35,681.27	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	548	01 - PEOPLE (GENERAL)	3,215
TOTAL:		548		3,215
CENSUS TRACT PERCENT LOW / MOD:	68.30			

ACCOMPLISHMENT NARRATIVE: AS OF THE 4TH QUARTER, ACTIVITY HAS COMPLETED TARGETED GOAL 587% BY SERVING PEOPLE IN THE COMMUNITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - HEALTH & WELLNESS
ACTIVITY: 44 - HEALTH & WELLNESS
STATUS: UNDERWAY
LOCATION:
1100 N. 4TH STREET
EL CENTRO, CA 92243

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201E NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS FOR THIS ACTIVITY WILL BE USED TO PROVIDE A NUTRITIONAL
EDUCATION PROGRAM AND CARDIOVASCULAR/PHYSICAL FITNESS TRAINING TO LOW/MOD
INCOME YOUTH.

FINANCING:
INITIAL FUNDING DATE: 05-11-07
ACTIVITY ESTIMATE: 23,252.00
FUNDED AMOUNT: 23,252.00
UNLIQ OBLIGATIONS: 2,992.60
DRAWN THRU PGM YR: 19,601.40
DRAWN IN PGM YR: 19,601.40

	TOTAL #	#HISPANIC
WHITE:	169	155
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	171	155

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 151
TOT LOW: 20
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 171
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	400	01 - PEOPLE (GENERAL)	171
TOTAL:		400		171

ACCOMPLISHMENT NARRATIVE: THE PRGRAM HAS ENROLLED 43% OF THE PROPOSED YOUTHS FOR PROGRAM YEAR 2006/07.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - COMMUNITY CENTER BRANCH LIBRARY
ACTIVITY: 45 - COMMUNITY CENTER BRANCH LIBRARY
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201E NATIONAL OBJ: LMA

LOCATION: 375 S. FIRST STREET
EL CENTRO, CA 92243

DESCRIPTION: THIS ACTIVITY PROVIDES STAFFING FOR A HOMEWORK CENTER AT THE COMMUNITY CENTER BRANCH LIBRARY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-12-06	0	0
ACTIVITY ESTIMATE:	25,000.00	0	0
FUNDED AMOUNT:	25,000.00	0	0
UNLIQ OBLIGATIONS:	995.87	0	0
DRAWN THRU PGM YR:	23,083.43	0	0
DRAWN IN PGM YR:	23,083.43	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	5,953
TOTAL:		250		5,953

CENSUS TRACT PERCENT LOW / MOD: 68.30

ACCOMPLISHMENT NARRATIVE: THE PROJECT HAS BEEN COMPLETED 100% FOR FISCAL YEAR 2006-07.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0006 - CENTER FOR FAMILY SOLUTIONS
ACTIVITY: 46 - CENTER FOR FAMILY SOLUTIONS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05G REG CITATION: 570.201E NATIONAL OBJ: LMC

LOCATION: ADDRESS CONFIDENTIAL
EL CENTRO, CA 92243

DESCRIPTION: THIS ACTIVITY WILL PROVIDE EMERGENCY SHELTER FOR WOMEN AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:		DESCRIPTION:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-12-06	WHITE:		781	735
ACTIVITY ESTIMATE:	15,000.00	BLACK/AFRICAN AMERICAN:		13	0
FUNDED AMOUNT:	15,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	15,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	15,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		5	0
		TOTAL:		799	735

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	743
TOT LOW:	56
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	799
PERCENT LOW / MOD:	100.00

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	650	01 - PEOPLE (GENERAL)	799
TOTAL:		650		799

ACCOMPLISHMENT NARRATIVE: AS OF JUNE, 2007, THE PROJECT HAS BEEN COMPLETED 123%. THE PROJECT'S TARGET LOW/MOD CLIENTELE HAS BEEN SERVEDBY PROVIDING EMERGENCY SHELTER SERVICES TO WOMEN AND CHILDREN IN DOMESTIC VIOLENCE SITUATIONS OR OTHER HOMELESS WOMEN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0007 - CARE PROGRAM
ACTIVITY: 47 - CARE PROGRAM
STATUS: UNDERWAY
LOCATION:
563 MAIN STREET
EL CENTRO,CA 92243

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201E NATIONAL OBJ: LMA

DESCRIPTION:
THIS ACTIVITY WILL PROVIDE FUNDS TO ADMINISTER PARENT EDUCATION COURSES IN ORDER TO PREVENT/ELIMINATE CHILD ABUSE.CLASSES WILL BE HELD IN CDBG TARGET AREA LOCATIONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-12-07	0	0
ACTIVITY ESTIMATE:	10,000.00	0	0
FUNDED AMOUNT:	10,000.00	0	0
UNLIQ OBLIGATIONS:	8,635.72	0	0
DRAWN THRU PGM YR:	1,364.28	0	0
DRAWN IN PGM YR:	1,364.28	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	107
TOTAL:		175		107

CENSUS TRACT PERCENT LOW / MOD: 63.90

ACCOMPLISHMENT NARRATIVE: THE ACTIVITY WAS COMPLETED 62% OF ITS TARGET GOAL.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - HOUSE OF HOPE
ACTIVITY: 48 - HOUSE OF HOPE
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 1948 ORANGE AVENUE
EL CENTRO, CA 92243

DESCRIPTION: THIS ACTIVITY PROVIDES EMERGENCY SHELTER, MEALS, AND COUNSELING FOR HOMELESS WOMEN AND CHILDREN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-12-06	184	130
ACTIVITY ESTIMATE:	15,000.00	7	0
FUNDED AMOUNT:	15,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	15,000.00	0	0
DRAWN IN PGM YR:	15,000.00	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL	191	130
TOT EXTREMELY LOW:	191		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	191		
PERCENT LOW / MOD:	100.00		

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	191
TOTAL:		100		191

ACCOMPLISHMENT NARRATIVE: AS OF MARCH 2007, THE PROJECT HAS ACCOMPLISHED ITS TARGET GOAL 100%.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0009 - WATER SPLASH PAD
ACTIVITY: 51 - WATER SPLASH PAD
STATUS: UNDERWAY
LOCATION:
375 S. FIRST STREET
EL CENTRO, CA 92243

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201C NATIONAL OBJ: LMA

DESCRIPTION:
ACTIVITY WILL PROVIDE FUNDING TO INSTALL A WATER SPLASH PAD, ADJECENT TO THE COMMUNITY CENTER, WHICH WILL ENHANCE THE RECREATIONAL QUALITY OF THE PUBLIC FACILITY.

FINANCING:

INITIAL FUNDING DATE:	10-12-06
ACTIVITY ESTIMATE:	180,000.00
FUNDED AMOUNT:	180,000.00
UNLIQ OBLIGATIONS:	180,000.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 68.30

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY WILL CARRY ON TO FISCAL YEAR 2007/08 FOR COMPLETION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0010 - SIDEWALK IMPROVEMENTS
ACTIVITY: 52 - SIDEWALK IMPROVEMENTS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 570.201C NATIONAL OBJ: LMA

LOCATION: CITYWIDE
EL CENTRO, CA 92243

DESCRIPTION: THIS ACTIVITY WILL PROVIDE FOR THE INSTALLATION OF SIDEWALKS, CURBS, AND GUTTERS IN CDBG LOW/MOD AREA.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-12-06	WHITE:	0	0
ACTIVITY ESTIMATE:	457,469.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	457,469.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	457,469.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	13	11 - PUBLIC FACILITIES	0
TOTAL:		13		0
CENSUS TRACT PERCENT LOW / MOD: 68.40				

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY WILL CARRY ON TO FISCAL YEAR 2007/08 FOR COMPLETION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0012 - CDBG PROGRAM ADMINISTRATION
 ACTIVITY: 54 - CDBG PROGRAM ADMINISTRATION
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
 1275 W. MAIN STREET
 EL CENTRO, CA 92243

DESCRIPTION:
 THIS ACTIVITY PROVIDES FOR THE IMPLEMENTATION, MONITORING, AND REPORTING OF THE
 CDBG PROGRAM.

FINANCING:
 INITIAL FUNDING DATE: 10-12-06
 ACTIVITY ESTIMATE: 127,670.00
 FUNDED AMOUNT: 127,670.00
 UNLIQ OBLIGATIONS: 10,032.69
 DRAWN THRU PGM YR: 112,795.49
 DRAWN IN PGM YR: 112,795.49

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0013 - FAIR HOUSING
ACTIVITY: 55 - FAIR HOUSING
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21D REG CITATION: 570.2064C NATIONAL OBJ:

LOCATION:
1275 W. MAIN STREET
EL CENTRO, CA 92243

DESCRIPTION:
THIS ACTIVITY WILL PROVIDE FUNDS TO PROVIDE FAIR HOUSING SERVICES PRIMARLY IN
AREAS CONTAINING A HIGH PROPORTION OF LOW AND MODERATE-INCOME PERSONS.

FINANCING:
INITIAL FUNDING DATE: 04-12-07
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 8,240.00
DRAWN THRU PGM YR: 1,760.00
DRAWN IN PGM YR: 1,760.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY PROVIDED TWO EVENTS DURING FAIR HOUSING MONTH IN APRIL 2007. IN ADDITION, STAFF ATTENDED TWO FAIR HOUSING TRAININGS AS PART OF THE SUGGESTIONS RESULTING FROM ANALYSIS OF IMPEDIMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
EL CENTRO, CA

DATE: 07-25-07
TIME: 14:11
PAGE: 22

TOTAL ACTIVITY ESTIMATE	:	2,719,030.20
TOTAL FUNDED AMOUNT	:	2,654,681.36
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,955,178.73
TOTAL AMOUNT DRAWN IN PGM YR	:	898,016.58